

Proiectant:										
SC BEHEL AG SRL										
Devizul general maximal al obiectivului de investitii										
"CRESTEREA EFICIENTEI ENERGETICE A CLADIRII SCOLII GIMNAZIALE PETRESTI"										
Conform HG nr. 907 din 2016										
eligibil										
neeligibil										
Nr. crt.	Denumirea capitolului si subcapitolului de cheltuieli	Valoare (fara TVA)	TVA	Valoare cu TVA	Valoare (fara TVA)	TVA	Valoare cu TVA	Valoare (fara TVA)	TVA	Valoare cu TVA
1	2	3	4	5	3	4	5	3	4	5
CAPITOL 1										
1.1	Obtinerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Amenajari pentru protectia mediului si aducerea terenului la starea initiala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Cheltuieli pentru relocarea/protectia utilitatilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITOL 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 2										
	Asigurare utilitati	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITOL 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 3										
3.1	Studii	20,000.00	3,800.00	23,800.00	20,000.00	3,800.00	23,800.00	0.00	0.00	0.00
3.1.1	Studii de teren	20,000.00	3,800.00	23,800.00	20,000.00	3,800.00	23,800.00	0.00	0.00	0.00
3.1.2	Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.3	Alte studii specifice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2	Documentatii-suport si cheltuieli pentru obtinerea de avize, acorduri si autorizatii	10,000.00	1,900.00	11,900.00	10,000.00	1,900.00	11,900.00	0.00	0.00	0.00
3.3	Expertizare tehnica	10,000.00	1,900.00	11,900.00	10,000.00	1,900.00	11,900.00	0.00	0.00	0.00
3.4	Certificarea performantei energetice si auditul energetic al cladirilor	20,000.00	3,800.00	23,800.00	20,000.00	3,800.00	23,800.00	0.00	0.00	0.00
3.4.1	Certificarea performantei energetice la finalizarea lucrarilor - raportul de implementare dupa interventie	10,000.00	1,900.00	11,900.00	10,000.00	1,900.00	11,900.00	0.00	0.00	0.00
3.4.2	Auditul energetic si certificatul de performanta energetica inainte de interventie	10,000.00	1,900.00	11,900.00	10,000.00	1,900.00	11,900.00	0.00	0.00	0.00
3.5	Proiectare	255,000.00	48,450.00	303,450.00	255,000.00	48,450.00	303,450.00	0.00	0.00	0.00
3.5.1	Tema de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.2	Studiu de fezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.3	Studiu de fezabilitate/documentatie de avizare a lucrarilor de interventii si deviz general	40,000.00	7,600.00	47,600.00	40,000.00	7,600.00	47,600.00	0.00	0.00	0.00
3.5.4	Documentatiile tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor	20,000.00	3,800.00	23,800.00	20,000.00	3,800.00	23,800.00	0.00	0.00	0.00
3.5.5	Verificarea tehnica de calitate a proiectului tehnic si a detaliilor de executie	15,000.00	2,850.00	17,850.00	15,000.00	2,850.00	17,850.00	0.00	0.00	0.00
3.5.6	Proiect tehnic si detalii de executie	180,000.00	34,200.00	214,200.00	180,000.00	34,200.00	214,200.00	0.00	0.00	0.00
3.6	Organizarea procedurilor de achizitie	20,000.00	3,800.00	23,800.00	0.00	0.00	0.00	20,000.00	3,800.00	23,800.00
3.7	Consultanta	100,000.00	19,000.00	119,000.00	0.00	0.00	0.00	100,000.00	19,000.00	119,000.00
3.7.1	Managementul de proiect	100,000.00	19,000.00	119,000.00	0.00	0.00	0.00	100,000.00	19,000.00	119,000.00
3.7.2	Auditul financiar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.8	Asistenta tehnica	140,000.00	26,600.00	166,600.00	140,000.00	26,600.00	166,600.00	0.00	0.00	0.00
3.8.1	Asistenta tehnica din partea proiectantului	50,000.00	9,500.00	59,500.00	50,000.00	9,500.00	59,500.00	0.00	0.00	0.00
3.8.1.1	pe perioada de executie a lucrarilor	35,000.00	6,650.00	41,650.00	35,000.00	6,650.00	41,650.00	0.00	0.00	0.00
3.8.1.2	pentru participarea proiectantului la fazele incluse in programul de control al lucrarilor de executie, avizat de catre Inspectoratul de Stat in Constructii	15,000.00	2,850.00	17,850.00	15,000.00	2,850.00	17,850.00	0.00	0.00	0.00
3.8.2	Dirigentie de santier	90,000.00	17,100.00	107,100.00	90,000.00	17,100.00	107,100.00	0.00	0.00	0.00
	TOTAL CAPITOL 3	575,000.00	109,250.00	684,250.00	455,000.00	86,450.00	541,450.00	120,000.00	22,800.00	142,800.00
CAPITOL 4										
4.1	Constructii si instalatii	1,433,339.43	272,334.49	1,705,673.92	1,433,339.43	272,334.49	1,705,673.92	0.00	0.00	0.00
4.2	Montaj utilaje, echipamente tehnologice si functionale	36,149.31	6,868.37	43,017.68	36,149.31	6,868.37	43,017.68	0.00	0.00	0.00
4.3	Utilaje, echipamente tehnologice si functionale care necesita montaj	759,535.91	144,311.82	903,847.73	759,535.91	144,311.82	903,847.73	0.00	0.00	0.00
	Utilaje, echipamente tehnologice si functionale care necesita montaj - Renovare energetica clădire	636,468.41	120,929.00	757,397.41	776,002.62	147,440.50	923,443.12	0.00	0.00	0.00
	Utilaje, echipamente tehnologice si functionale care necesita montaj - Statie de încărcare	123,067.50	23,382.83	146,450.33	123,067.50	23,382.83	146,450.33	0.00	0.00	0.00
4.4	Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Dotari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.6	Active necorporale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITOL 4	2,229,024.65	423,515.68	2,652,539.34	2,229,024.65	423,514.68	2,652,539.33	0.00	0.00	0.00
CAPITOL 5										
5.1	Organizare de santier	13,754.17	2,613.29	16,367.46	13,754.17	2,613.29	16,367.46	0.00	0.00	0.00
5.1.1	Lucrari de constructii si instalatii aferente organizarii de santier	13,754.17	2,613.29	16,367.46	13,754.17	2,613.29	16,367.46	0.00	0.00	0.00
5.1.2	Cheltuieli conex organizarii santierului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2	Comisioane, cote, taxe, costul creditului	16,315.66	0.00	16,315.66	16,315.66	0.00	16,315.66	0.00	0.00	0.00
5.2.1	Comisioanele si dobanzile aferente creditului bancii finantatoare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.2	Cota aferenta ISC pentru controlul calitatii lucrarilor de constructii	7,416.21	0.00	7,416.21	7,416.21	0.00	7,416.21	0.00	0.00	0.00
5.2.3	Cota aferenta ISC pentru controlul statului in amenajarea teritoriului, urbanism si pentru autorizarea lucrarilor de constructii	1,483.24	0.00	1,483.24	1,483.24	0.00	1,483.24	0.00	0.00	0.00
5.2.4	Cota aferenta Casei Sociale a Constructorilor - CSC	7,416.21	0.00	7,416.21	7,416.21	0.00	7,416.21	0.00	0.00	0.00
5.2.5	Taxe pentru acorduri, avize conforme si autorizatia de construire/desfiintare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.3	Cheltuieli diverse si neprevazute	375,648.58	71,373.23	447,021.81	318,558.86	60,526.18	379,085.04	57,089.72	10,847.05	67,936.77
5.4	Cheltuieli pentru informare si publicitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITOL 5	405,718.41	73,986.52	479,704.94	348,628.69	63,139.48	411,768.17	57,089.72	10,847.05	67,936.77
CAPITOL 6										
6.1	Pregatirea personalului de exploatare	3,000.00	570.00	3,570.00	3,000.00	570.00	3,570.00	0.00	0.00	0.00
6.2	Probe tehnologice si teste	5,000.00	950.00	5,950.00	5,000.00	950.00	5,950.00	0.00	0.00	0.00
	TOTAL CAPITOL 6	8,000.00	1,520.00	9,520.00	8,000.00	1,520.00	9,520.00	0.00	0.00	0.00
	TOTAL GENERAL	3,217,743.06	608,272.21	3,826,014.29	3,040,653.34	574,624.16	3,615,277.50	177,089.72	33,647.05	210,736.77
	din care: C+M (1.2+1.3+1.4+2+4.1+4.2+5.1.1)	1,483,242.91	281,816.15	1,765,059.06	1,483,242.91	281,816.15	1,765,059.06	0.00	0.00	0.00

Curs Inforeuro aferent lunii mai 2021: 1 euro= 4.9227 lei
Data: Iunie 2023

Intocmit:
SC BEHEL AG SRL

Beneficiar/ Investitor
MUNICIPIUL SEBES